

FIRE DISTRICT BUDGET 2017 - 2018

A.	Fire Protection Fund	
	(1) Fire Department Expenses	\$290,100.00
	A. TOTAL	\$290,100.00
B.	Administration Expenses	
	(1) State, County and IBC	3,000.00
	(2) Printing and Publishing	600.00
	(3) Office Supplies	25,000.00
	(4) Audit & Filing	12,500.00
	(5) Insurance-Group Life-Disability Marine Hospital-Accident-Bonds-Etc. Building	200,000.00
	(6) State Convention & Registration Fees	3,000.00
	(7) IL Fire Chief's Convention U Seminars	3,000.00
	(8) Clothing Allowance 3 @ \$1,000	3,000.00
	(9) Fire Appreciation Dinner	4,500.00
	(10) Payroll Expenses	2,000.00
	(11) Christmas Dinner	1,000.00
	B. TOTAL	\$257,600.00
C.	Building & Equipment	
	(1) Building & Equipment Fund	\$39,972.64
	(2) Lawn Care	8,000.00
	(3) New LED sign and Monument EH #1	40,000.00
	(4) Fuel	20,000.00
	(4) New Engine House #2 Loan Payment	300,000.00
	(5) New Pumper	150,000.00
	(6) New Assistant Chief's Vehicle	52,000.00
	C. TOTAL	\$609,972.64
D.	Salary Fund	
	(1) 3 Trustees @ 1,000.00 each plus \$500 each with Trustee Training	4,500.00
	(2) Attorney \$1100.00 month	13,200.00
	(3) Secretary for Hire Sv 25 hrs per week @ 18.50 hr.	30,000.00
	(4) Part-Time Men (\$14.00 Per Hr) 2017/2018	80,000.00
	(5) Chief's Salary (Bryan Doyle)	111,346.97
	(6) Deputy Chief's Salary (Bruce Green)	102,172.45
	(7) Assistant Chief's Salary (James Huelsman)	63,903.55
	(8) Medicare and Social Security	30,000.00
	(9) Monday Night Training, \$20.00 per Monday	25,000.00
	(10) Fire Call Expense, \$13.00 per call, 2017/2018	70,000.00
	(11) Completion of Basic Firefighter Compensation \$300 per person	1,500.00
	(12) Chief Approved In House Training \$20 per block of time	10,000.00
	D. TOTAL	\$541,622.97
	COMBINED TOTAL A,B,C & D	
E.	Special Levy (1) Insurance Liability General-Personal Injury-Auto-Errors & Omission, Etc.	80,000.00
	(2) Workman's Comp Insurance	150,000.00
	(3) Pension Contribution	500,000.00
	E. TOTAL	\$730,000.00
	GRAND TOTAL	\$2,429,295.61