

**ORDINANCE NO. 2017- /**

BUDGET AND APPROPRIATIONS ORDINANCE FOR 2017-2018 OF THE FAIRVIEW-CASEYVILLE TOWNSHIP FIRE PROTECTION DISTRICT LOCATED IN THE COUNTY OF ST. CLAIR AND STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING JUNE 1, 2017, AND ENDING MAY 31, 2018.

NOW, BE IT ORDAINED by the Board of Trustees of the Fairview-Caseyville Township Fire Protection District, County of St. Clair and State of Illinois, meeting assembled as follows:

That the following budget containing an estimate of receipts of expenditures, for the following, is hereby adopted as the budget of the Fairview-Caseyville Township Fire Protection district for the fiscal year mentioned above and shall be in full force and effect from and after this date. A certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Beginning Cash on Hand \$883,000.00

Estimate Revenues

Property Tax	\$1,700,000.00
Interest	\$5,000.00
Replacement Tax	<u>\$50,000.00</u>

Total Estimated Revenue \$1,755,000.00

Total Estimated Funds Available \$2,638,000.00

Budget Expenditure

Expenditures from General Taxes

Fire Protection Fund	\$290,000.00
Administration Fund	\$258,000.00
Building and Equipment Fund	\$610,000.00
Salaries Fund	<u>\$542,000.00</u>

Total Estimated Expenditures from  
General Fund \$1,700,000.00

**FILED**

**AUG 16 2017**

**THOMAS HOLBROOK  
COUNTY CLERK**

Estimated Expenditures

Liability Insurance	\$230,000.00	
Firemen's Pension Fund	\$500,000.00	
Social Security & Medicare	\$30,000.00	
Audit	\$8,000.00	
Total		\$768,000.00

Total Estimated \$2,468,000.00

Estimated Cash on Hand as of May 31, 2018 \$170,000.00

This Ordinance shall take effect and be in full force from and after its passage, approval and publication as provided by law.

Dated this 15th day of August, 2017

Fairview-Caseyville Township Fire Protection District

By Step A Burrow  
President

Attest:

Richard Kluck  
Secretary

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

STATE OF ILLINOIS        )  
                                  ) SS  
COUNTY OF ST. CLAIR    )

I, RICHARD KLUCKER, DO HEREBY CERTIFY that I am Secretary of the Fairview-Caseyville Fire Protection District in the County of St. Clair, State of Illinois, and as such, I am the keeper of the records, ordinances and seal of this said district.

I further certify that the attached and foregoing is a true and correct copy of the Budget and Appropriations Ordinance of the said Fairview-Caseyville Fire Protection District, and that said Ordinance was duly passed at a meeting of said Board of Trustees of the Fairview-Caseyville Fire Protection District held on the 15th day of August, 2017, and now remains on file in my office.

WITNESS, my hand and corporate seal of said Fairview-Caseyville Fire Protection District this 15th day of August, 2017.

  
SECRETARY

**ORDINANCE 2017- 2**  
 AN ORDINANCE PROVIDING FOR THE LEVY ASSESSMENT  
 AND COLLECTION OF TAXES FOR THE CURRENT YEAR IN  
 THE FAIRVIEW-CASEYVILLE TOWNSHIP FIRE PROTECTION DISTRICT  
 COMMENCING JUNE 1, 2017, AND ENDING MAY 31, 2018.

WHEREAS, the Board of Trustees of the Fairview-Caseyville Township Fire Protection District has prepared a tentative budget and appropriation ordinance, and through the Secretary of the said Board, has made the same conveniently available to public inspection, and;

WHEREAS, the public hearing was held on such budget and appropriation ordinance on the 15th day of August, 2017, notice of such public hearing being given by publication thereof in The Legal Reporter, a newspaper of general circulation in said District;

NOW THEREFORE BE IT ORDAINED by the Board of Trustees of Fairview-Caseyville Township Fire Protection District;

Section 1. That there be levied, assessed and collected on all property within the corporate limits of the Fairview-Caseyville Fire Protection District, St. Clair County, Illinois, the sum of (\$1,800,000.00) One Million Eight Hundred Thousand Dollars & 00/100 which amount shall be raised by taxation upon all property according to its value as the same is assessed and equalized for state and county purposes, for the current fiscal year, and which amount is to be used to defray the expenses of said district, as provided for in the annual appropriation ordinance of said district, heretofore passed, for the current fiscal year beginning June 1, 2017, and ending May 31, 2018.

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT LEVIED</u>
A. Fire Protection Fund	\$ <u>290,000.00</u>	\$ <u>170,000.00</u>
B. Administration Fund	\$ <u>258,000.00</u>	\$ <u>175,000.00</u>
C. Salaries Fund	\$ <u>542,000.00</u>	\$ <u>333,000.00</u>
D. Building & Equipment Fund	\$ <u>610,000.00</u>	\$ <u>354,000.00</u>
TOTAL OF SECTION 1	\$ <u>1,700,000.00</u>	\$ <u>1,032,000.00</u>

Section 2. That in addition to the foregoing items in Section 1 hereof, there be levied, assessed and collected on all the property within the corporate limits of the Fairview-Caseyville Township Fire Protection District, St. Clair County, Illinois, subject to taxation, the following amounts especially authorized by statute and not included within the statutory limitations fixed for the levy of taxes by Fire Protection Districts; which amount shall be raised by taxation upon all of said property, according to its value as the same is assessed and equalized for State and County purposes, for the current fiscal year, and which amounts shall be used for the purposes indicated, all as provided in the annual budget and appropriation ordinance of said fire district heretofore passed and approved according to law for the current fiscal year commencing June 1, 2017, and ending May 31, 2018.

**FILED**

AUG 16 2017

THOMAS HOLBROOK  
 COUNTY CLERK

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT LEVIED</u>
A. Liability Insurance	\$ <u>230,000.00</u>	\$ <u>230,000.00</u>
B. Firemen's Pension Fund	\$ <u>500,000.00</u>	\$ <u>500,000.00</u>
C. Social Security and Medicare	\$ <u>30,000.00</u>	\$ <u>30,000.00</u>
D. Audit	\$ <u>8,000.00</u>	\$ <u>8,000.00</u>
TOTAL OF SECTION 2	\$ <u>768,000.00</u>	\$ <u>768,000.00</u>

Section 3. RECAPITULATION

Section 1. \$ 1,032,000.00


Section 2. \$ 768,000.00

**TOTAL TAXES LEVIED** **\$ 1,800,000.00**

Section 4. NECESSITY. That each of said sums and the aggregate thereof is deemed necessary by the Board of Trustees of Fairview-Caseyville Township Fire Protection District to defray the necessary expenses and liabilities of said Fire Protection District for the fiscal year ending May 31, 2018.

Section 5. FILING OF CERTIFIED COPY. That the Secretary of the Board of Trustees of the Fairview-Caseyville Township Fire Protection District is hereby directed to file a certified copy of this Ordinance with the County Clerk of St. Clair County, Illinois, as required by law.

Section 6. EFFECTIVE DATE OF ORDINANCE. That this Ordinance shall be in full force and effect from any after its passage in accordance with the law.

  
 \_\_\_\_\_  
 PRESIDENT

ATTEST:

  
 \_\_\_\_\_  
 SECRETARY

AYES \_\_\_\_\_

NAYS \_\_\_\_\_

ABSENT \_\_\_\_\_

STATE OF ILLINOIS        )  
  ) SS  
COUNTY OF ST. CLAIR    )

I, RICHARD KLUCKER, DO HEREBY CERTIFY that I am Secretary of the Fairview-Caseyville Fire Protection District in the County of St. Clair, State of Illinois, and as such, I am the keeper of the records, ordinances and seal of this said district.

I further certify that the attached and foregoing is a true and correct copy of the Tax Levy Ordinance of the said Fairview-Caseyville Fire Protection District, and that said Ordinance was duly passed at a meeting of said Board of Trustees of the Fairview-Caseyville Fire Protection District held on the 15th day of August 2017, and now remains on file in my office.

WITNESS, my hand and corporate seal of said Fairview-Caseyville Fire Protection District this 15th day of August, 2017.

  
SECRETARY



**TRUTH IN TAXATION**

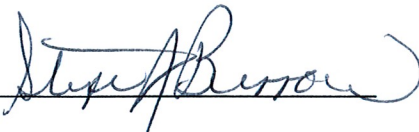
**CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of **Fairview-Caseyville Township Fire Protection** District, and as such residing officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Date August 15, 2017

Presiding Officer 

**FILED**

**AUG 16 2017**

**THOMAS HOLBROOK  
COUNTY CLERK**