

ORDINANCE NO. 2024-2

**BUDGET AND APPROPRIATION ORDINANCE FOR 2024-2025 OF THE FAIRVIEW-
CASEYVILLE TOWNSHIP FIRE PROTECTION DISTRICT LOCATED IN THE COUNTY OF ST.
CLAIR AND STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING JUNE 1, 2024, AND
ENDING MAY 31, 2025.**

NOW BE IT ORDAINED by the Board of Trustees of the Fairview-Caseyville Township Fire Protection District, County of St. Clair and State of Illinois, in meeting assembled as follows:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law and may be needed or deemed necessary to defray all expenses and liabilities of Fairview-Caseyville Township Fire Protection District, be and the same are hereby appropriated for Fairview-Caseyville Township Fire Protection District, St. Clair County, IL, as hereafter specified for the fiscal year beginning June 1, 2024 and ending May 31, 2025.

Section 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

1. Corporate Fund
2. Liability Insurance Fund
3. Firemen's Pension Fund
4. Social Security Fund
5. Audit Fund

1. Corporate Fund

Beginning Balance June 1, 2024 \$645,000.00

Revenues

Property Tax \$1,100,000.00

Replacement Tax \$70,000.00

Interest Income \$5,000.00

Total Revenues \$1,175,000.00

Total Funds Available \$1,820,000.00

Expenditures

Fire Protection \$245,500.00

Administration \$287,000.00

Building and Equipment \$518,000.00

Salaries \$605,000.00

Total Expenditures/Appropriations \$1,655,500.00

Ending Balance May 31, 2025 \$164,500.00

2. Liability Insurance Fund

Beginning Balance June 1, 2024 \$50,000.00

Revenues

Property Tax \$180,000.00

Total Revenues \$180,000.00

Total Funds Available \$230,000.00

Expenditures

Liability Insurance \$180,000.00

Total Expenditures/Appropriations \$180,000.00

Ending Balance May 31, 2025 \$50,000.00

3. Firemen's Pension Fund

Beginning Balance June 1, 2024 \$0.00

Revenues

Property Tax \$150,000.00

Total Revenues \$150,000.00

Total Funds Available \$150,000.00

Expenditures

Personnel

Retirement Contribution \$150,000.00

Total Expenditures/Appropriations \$150,000.00

Ending Balance May 31, 2025 \$0.00

4. Social Security Fund

Beginning Balance June 1, 2024 \$8,000.00

Revenues

Property Tax \$20,000.00

Total Revenues \$20,000.00

Total Funds Available \$28,000.00

Expenditures

Personnel

Social Security and Medicare \$28,000.00

Total Expenditures/Appropriations \$20,000.00

Ending Balance May 31, 2025 \$8,000.00

5. Audit Fund

Beginning Balance June 1, 2024 \$1,000.00

Revenues

Property Tax \$18,000.00

Total Revenues \$18,000.00

Total Funds Available \$19,000.00

Expenditures

Total Expenditures/Appropriations \$18,000.00

Ending Balance May 31, 2025 \$1,000.00

TOTAL EXPENDITURES/APPROPRIATIONS

1. Corporate Fund \$1,655,500.00

2. Liability Insurance Fund \$180,000.00

3. Firemen's Pension Fund \$150,000.00

4. Social Security Fund \$20,000.00

5. Audit Fund \$19,000.00

Total Appropriations \$2,024,500.00

Section 3: That is any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 4: That each appropriated fund shall be divided among the several objects and purposes specified, and in particular amounts stated for the fiscal year beginning June 1, 2024 and ending May 31, 2025.

Section 5: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Fire District, passed by the board of trustees as required by law and shall be in full force and effect from and after this date.

Section 6: That a certified copy of the Budget and Appropriation Ordinance must be filed with the county Clerk with in 30 days after adoption.

ADOPTED this 17th day of June, 2024 pursuant to a roll call vote by the board of trustees of the Fairview-Caseyville Township Fire Protection District, St. Clair County, Illinois.

This Ordinance shall take effect and be in full force from and after its passage, approval and publications as provided by law.

AYES: 3
NAYS: 0
ABSENT: 0

Dated this 17th day of June, 2024.

Fairview-Caseyville Township Fire Protection District

BY [Signature]
PRESIDENT

ATTEST: [Signature]
SECRETARY

FILED
JUN 21 2024
THOMAS HOLBROOK
COUNTY CLERK

STATE OF ILLINOIS)
) SS
COUNTY OF ST. CLAIR)

I, Richard Klucker, DO HEREBY CERTIFY that I am Secretary of the Fairview-Caseyville Township Fire Protection District in the County of St. Clair, State of Illinois, and as such, I am the keeper of the records, ordinances and seal of this said district.

I further certify that the attached and foregoing is a true and correct copy of the Budget and Appropriation Ordinance of the said Fairview-Caseyville Township Fire Protection District, and that said Ordinance was duly passed at a meeting of said Board of Trustees of the Fairview-Caseyville Township Fire Protection District, held on the 17th day of June, 2024 and now remains on file in my office.

WITNESS, my hand and corporate seal of said Fairview-Caseyville Township Fire Protection District this 17th day of June, 2024.


SECRETARY

FILED
JUN 21 2024
THOMAS HOLBROOK
COUNTY CLERK


**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of **Fairview-Caseyville Township Fire Protection District**, and as such residing officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Date th June 17, 2024

Presiding Officer 

FILED

JUN 21 2024

THOMAS HOLBROOK
COUNTY CLERK