

FIRE DISTRICT BUDGET 2023-2024

A.	Fire Protection Fund	
	(1) Fire Department Expenses	255,000.00
	A. TOTAL	255,000.00
B.	Administration Expenses	
	(1) Printing and Publishing	600.00
	(2) Office Supplies & Computer Equipment	43,000.00
	(3) Insur-	
	Hospital-Accident-Bonds-Etc. Building	225,000.00
	(4) State Conventions & Training	5,000.00
	(5) Clothing Allowance 3 @ \$1,100	3,300.00
	(6) Fire Appreciation Dinner	4,500.00
	(7) Payroll Expenses	4,000.00
	(8) Christmas Dinner	1,000.00
	(9) IFCA Fire Chief Search and Hire	15,000.00
	B. TOTAL	301,400.00
C.	Building & Equipment	
	(1) Building & Equipment Fund	50,000.00
	(2) Lawn Care & snow removal EH 2	13,000.00
	(3) Fuel	30,000.00
	(4) SCBA replacement matching	50,000.00
	(5) Refurb Rescue Truck	350,000.00
	(6) New 2598	80,000.00
	(7) Replace 3 Furnace's Engine House #1	30,000.00
	C. TOTAL	603,000.00
D.	Salary Fund	
	(1) 3 Trustees @ 1,000.00 each plus \$500 each with Trustee Training	4,500.00
	(2) Attorney \$1400.00 month	16,800.00
	(3) Secretary for Hire Sv 25 hrs per week @ 23.00 per hour	38,000.00
	(4) Part-Time Firefighters (\$17.00 Per Hr) 2023/2024	110,000.00
	(5) Chief's Salary (Bryan Doyle)	129,966.70
	(6) Deputy Chief's Salary (Justin Loepker)	79,567.50
	(7) Assistant Chief's Salary (Jim Huelsman)	73,024.06
	(8) Consultant Fees	40,000.00
	(9) Medicare and Social Security	20,000.00
	(10) Monday Night Training, \$20.00 per Monday	18,000.00
	(11) Fire Call Expense, \$15.00 per call, 2023/2024	70,000.00
	(12) Completion of Basic Firefighter Compensation \$300 per person	2,500.00
	D. TOTAL	602,358.26
	COMBINED TOTAL A,B,C & D	
E.	Special Levy (1) Insurance Liability General-Personal	
	Injury-Auto-Errors & Omission, Etc.	80,000.00
	(2) Workman's Comp Insurance	50,000.00
	(3) Pension Contribution	100,000.00
	(4) Audit & Filing	18,000.00
	E. TOTAL	248,000.00
	GRAND TOTAL	2,009,758.26